

ORDINANCE 2024-4
AN ORDINANCE RELATING TO THE ANNUAL BUDGET
AND APPROPRIATIONS

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 21th day of May, 2024, and approved as to form and classification by the State/Local Finance Officer on the 31 day of May, 2024.

SECTION ONE. The following budget is adopted for the Fiscal Year 2024-2025 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund

General Government	\$7,718,457
Protection to Persons and Property	748,000
General Health and Sanitation	900
Social Services	0
Recreation and Culture	0
Debt Service	215,479
Capital Projects	20,000
Administration	0
General Services	1,096,555
Contingent Appropriations	4,770,720
Fringe Benefits	2,744,803
Other Government Agencies	1,000
Total	\$17,315,914

(02) Road Fund

Transportation Facilities and Services	0
Roads	\$5,326,282
Other Transportation Facilities and Services	0
Debt Service	200
Capital Projects	2,450,000
Administration	0
Contingent Appropriations	200,000
Fringe Benefits	940,136
Total	\$8,916,618



(03) Jail Fund

Protection to Persons and Property	\$5,296,925
Social Services	0
Debt Service	56,383
Capital Projects	0
General Services	3,035
Contingent Appropriations	200,000
Fringe Benefits	1,833,877
Total	\$7,390,220

(04) L.G.E.A. Fund

General Government	\$5,300,200
Protection to Persons and Property	325,000
General Health and Sanitation	2,338,409
Social Services	169,000
Recreation and Culture	492,589
Transportation Facilities and Services	0
Roads	0
Debt Service (limited to applicable categories)	0
Capital Projects (limited to applicable categories)	2,250,000
Contingent Appropriations	300,000
Fringe Benefits	450,950
Other Government Agencies	110,000
Total	\$11,736,148

(05) Sports Plex Fund:

Recreation and Culture	\$1,620,000
Contingent Appropriations	\$500,000
Total	\$2,120,000

(06) Other Funds:

COVID Relief Program Fund	\$7,610,001
Local Government Economic Development Grant	\$1,000,000
Contingent Appropriations	\$5,200,014
WK State Funding	\$9,386,019
Clerk Record Storage	\$161,790

SECTION TWO. This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations in Hopkins County are hereby notified that a copy of the County’s proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.

Upon motion of Magistrate Cardwell and second by Magistrate Myers the Ordinance was approved for its first reading on May 21, 2024. Whereupon the vote was called, and on roll call, the vote stood:

Roll Call:

yes	Magistrate Ricky Whitaker
yes	Magistrate Buddy Cardwell
yes	Magistrate Vicki Thomison
yes	Magistrate Ronnie Noel
yes	Magistrate Billy Parrish
yes	Magistrate Charlie Beshears
yes	Magistrate Hannah Myers

On second reading of the foregoing ordinance on June 25, 2024 on motion by Magistrate Myers and second by Magistrate Cardwell that this Ordinance be duly adopted.

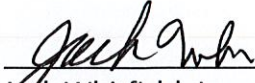
Roll Call:

yes	Magistrate Ricky Whitaker
yes	Magistrate Buddy Cardwell
yes	Magistrate Vicki Thomison
yes	Magistrate Ronnie Noel
yes	Magistrate Billy Parrish
yes	Magistrate Charlie Beshears
yes	Magistrate Hannah Myers

WHEREUPON, County Judge/Executive Jack Whitfield, Jr. declared the Ordinance adopted and on

its second read, affixed his signature and the date thereto and declared that the same be recorded.

This the 25th day of June, 2024



Jack Whitfield, Jr.
Hopkins County Judge/Executive



Keenan Cloern
Hopkins County Clerk

Budget of Hopkins County
 Fiscal Year Ending June 30, 2025
Summary Analysis of Appropriations

Category	Purpose	Budget Appropriation
GENERAL FUND		
5000	General Government	7,718,457
5100	Protection to Persons and Property	748,000
5200	General Health & Sanitation	900
5300	Social Services	
5400	Recreation & Culture	
7000	Debt Service	215,479
8000	Capital Projects	20,000
9000	Administration	
9100	General Services	1,096,555
9200	Contingent Appropriations	4,770,720
9400	Fringe Benefits	2,744,803
9500	Other Government Agencies	1,000
	Total General Fund	17,315,914

ROAD FUND		
6000	Transportation Facilities & Services	
6100	Roads	5,326,282
6400	Other Transportation Facilities & Services	
7000	Debt Service	200
8000	Capital Projects	2,450,000
9000	Administration	
9200	Contingent Appropriations	200,000
9400	Fringe Benefits	940,136
	Total Road Fund	8,916,618

JAIL FUND		
5100	Protection to Persons & Property	5,296,925
5300	Social Services	
7000	Debt Service	56,383
8000	Capital Projects	
9100	General Services	3,035
9200	Contingent Appropriations	200,000
9400	Fringe Benefits	1,833,877
	Total Jail Fund	7,390,220

Category	Purpose	Budget Appropriation
L.G.E.A. Fund		
5000	General Government	5,300,200
5100	Protection to Persons and Property	325,000
5200	General Health & Sanitation	2,338,409
5300	Social Services	169,000
5400	Recreation & Culture	492,589
6000	Transportation Facilities & Services	
6100	Roads	
7000	Debt Service (Limited to Applicable Categories)	
8000	Capital Projects (Limited to Applicable Categories)	2,250,000
9200	Contingent Appropriations	300,000
9400	Fringe Benefits	450,950
9500	Other Government Agencies	110,000
Total L.G.E.A. Fund		11,736,148
SPORTS PLEX FUND		
5400	Recreation & Culture	1,620,000
9200	Contingent Appropriations	500,000
Total Sports Plex Fund		2,120,000
OTHER FUND(S)		
5300	COVID Relief Program Fund	7,610,001
5000	Local Government Economic Development Grant	1,000,000
9200	Contingent Appropriations	5,200,014
9500	WK State Funding	9,386,019
5000	Clerk Record Storage	161,790
9300	Opioid Settlement	584,240
TOTAL BUDGETED APPROPRIATIONS		
	Total General Fund	17,315,914
	Total Road Fund	8,916,618
	Total Jail Fund	7,390,220
	Total L.G.E.A. Fund	11,736,148
	Total Sports Plex Fund	2,120,000
	Total COVID Relief Fund	7,610,001
	Total LGEDF Fund	1,000,000
	Total Contingency Fund	5,200,014
	Total WK State Funding	9,386,019
	Total Clerk Record Storage	161,790
	Total Opioid Settlement Fund	584,240
	GRAND TOTAL ALL FUNDS	71,420,964

Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
1. Real Property	4101	3,000,000				3,000,000
2. Personal Property	4102	550,000				550,000
3. Motor Vehicle	4103	321,000				321,000
4. Delinquent Property	4104	68,600				68,600
5. KST-Delinquent Tax	41041	20,000				20,000
6. Unmined Coal	4107	100				100
7. Fire Protection	4112	1,800				1,800
8. Bank Franchise	4130	160,000				160,000
9. Franchise Corp.	4131	600,000				600,000
10. Occupational License Fee	4134	3,500,000				3,500,000
11. Deed Transfer	4135	110,500				110,500
12. Insurance Tax	4137	3,000,000				3,000,000
13. Net Profit Fee	4139	400,000				400,000
14. Business License	4401	5,000				5,000
15. Building Inspection	4412	50,000				50,000
16. Cable TV/Cellular	4417	42,000				42,000
17. Waste Hauling Permit	4419				5,000	5,000
18. Omitted Property Tax	4501	20,000				20,000
19. Federal Prisoner Housing	4502			90,000		90,000
20. Federal Reimbursements	4503			3,500		3,500
21. HB 556 Completion Fed Reim	4503-1			200,000		200,000
22. Federal Grants	4504	150,000	100	100	3,000,200	3,150,400
23. KST-Reimbursements	4506	100		45,000		45,100
24. KST-SAP Program Per Diem	4506-1			130,500		130,500
25. State Grants	4510	112,400	400,100	60,000	72,100	644,600
26. Transportation Cabinet Gr.	4514		750,000			750,000
27. KST-Truck License	4516		260,000			260,000
28. KST-Drivers License	4517		10,000			10,000

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Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
29. KST-CRA	4518		1,786,558			1,786,558
30. Municipal Road Aid	4519		62,288			62,288
31. Election Reimb.	4520	10,000				10,000
32. Bd. Of Assmt. Appeals	4521	500				500
33. Legal Process Tax	4522	100				100
34. Strip Mine Permits	4526	1,000				1,000
35. LGEA-Coal Severance	4527				2,000,000	2,000,000
36. LGEA-Mineral	4529				70,000	70,000
37. AOC Rental	4532	550,000				550,000
38. Jail Allotment	4533			107,000		107,000
39. Jail Medical	4534			173,800		173,800
40. Jail-Court Costs	4535			13,000		13,000
41. Intercounty Inmate Housing	4536			20,000		20,000
42. KST-Housing St. Pris.	4537			2,579,820		2,579,820
43. KST-HB 556 Attendance	4537-1			6,000		6,000
44. KST-DUI	4538			8,000		8,000
45. Police Incentive	4539	230,000				230,000
46. KST-DES Reimbursement	4541	23,000				23,000
47. FEMA Reimbursement	4542	100	100		100	300
48. KST Traffic School Program	4543			1,200		1,200
49. Child Support Federal Grant	4547	48,427				48,427
50. Clerk's Pooling	4548	1,981,270				1,981,270
51. Sheriff's Pooling	4549	1,641,750				1,641,750
52. SSA Incentive	4559			10,000		10,000
53. HB577 Court Costs	4561	45,000				45,000
54. Court Cost Supplement	4567			5,500		5,500
55. Local Corrections Asst.	4569			52,000		52,000
56. Commercial Solid Waste	4602				8,000	8,000

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Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
57. Landfill Revenue	4603				400,000	400,000
58. Archery Building Income	4604				10,000	10,000
59. Jail-Work Release	4618			25,000		25,000
60. Home Incarceration	4624			5,000		5,000
61. Jail-Bond Fees	4633			7,000		7,000
62. SB332 Jail Fees	4634			175,000		175,000
63. Interstate Prisoner Housing	4680			100		100
64. GIS Map Sales	4691	100				100
65. Commission/all sources	4701	125				125
66. Jail-Telephone Comm.	4702			150,000		150,000
67. Surplus Equipment Sales	4704	500	100	100	100	800
68. Lease Proceeds	4711	33,162				33,162
69. Recycling Receipts	4713			2,000	40,000	42,000
70. Reimbursement	4727	1,500	100	7,500	500	9,600
71. Jail-Medical Reimb.	47271			16,000		16,000
72. Salary/Wage Reimbursement	47272	145,000				145,000
73. Misc. Revenues	4731	1,000	100	100	1,000	2,200
74. Insurance Reimbursement	4733	25,000	100	100	10,000	35,200
75. Interest on Checking	4806	700,000	20,000	10,000	25,000	755,000
76. Total Revenues		17,549,034	3,289,546	3,903,320	5,642,000	30,383,900
77. Prior Yr. Carryover	4901	13,575,000	400,000	600,000	400,000	14,975,000
78.						
79. Transfers Out	4909	13,808,120				13,808,120
80. Transfers In	4910		5,227,072	2,886,900	5,694,148	13,808,120
81. Lease Proceeds	4912					0
82.						
83. Total Available		17,315,914	8,916,618	7,390,220	11,736,148	45,358,900

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Estimated Receipts

Source	Code	07 COVID Relief Fund	14 Sports Plex Fund	31 LGEDF Fund	75 Contingency Fund	Total
58						0
59 Federal Grants	4504					0
60 CDBG Utility Assistance	4504-1			0		0
61 LGEDF FUND	4508			1,000,000		1,000,000
62 State Grants	4510		0			0
63 Loan Principal-Library	4546-1				25,000	25,000
64 Loan Interest-Library	4546-2				2,937	2,937
65 Donations	4728		200,000			200,000
66 Interest	4806	120,000	20,000			140,000
67 Investment Interest	4808				150,000	150,000
68						0
69						0
70						0
71						0
72						0
73						0
74						0
75.						
76. Total Revenues		120,000	220,000	1,000,000	177,937	1,517,937
77. Prior Yr. Carryover	4901	7,490,001	1,900,000	0	5,022,077	14,412,078
78.						
79. Transfers Out	4909					0
80. Transfers In	4910					0
81. Lease Proceeds	4912					0
82.						
83. Total Available		7,610,001	2,120,000	1,000,000	5,200,014	15,930,015
84 Grand Total All Funds						

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Estimated Receipts

Source	Code	08 State Aid Fund	WK State Aid Fund	76 Clerk Record Storage	77 Opioid Settlement	Total	
58 Clerk Record Storage	4731			60,000		60,000	
59 Opioid Settlement	4760				70,970	70,970	
60 Interest on Checking	4806	120,000		1,500	7,500	129,000	
61						0	
62						0	
63						0	
64						0	
65						0	
66						0	
67						0	
68						0	
69						0	
70						0	
71						0	
72						0	
73						0	
74						0	
75.							
76. Total Revenues		120,000		61,500	78,470	259,970	
77. Prior Yr. Carryover	4901	9,266,019		100,290	505,770	0	9,872,079
78.							
79. Transfers Out	4909				0		0
80. Transfers In	4910		0	0	0	0	0
81. Lease Proceeds	4912			0			0
82.							
83. Total Available		9,386,019		161,790	584,240	0	10,132,049
84 Grand Total All Funds							71,420,964

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Budget Appropriations

Account Code	Description	Appropriation Amount
01-5001-101	County Judge/Executive - Salary	135,206
01-5001-105	County Judge/Executive - Administrative Assistant	87,750
01-5001-179	County Judge/Executive - Temp/Part-time Salary	100
01-5001-331	County Judge/Executive - Copier Lease	2,000
01-5001-445	County Judge/Executive - Office Supplies	3,000
01-5001-531	County Judge/Executive - Bond	120
01-5001-551	County Judge/Executive - Memberships/Assoc. Dues	4,500
01-5001-569	County Judge/Executive - Conferences/Training/Travel	6,000
01-5001-585	County Judge/Executive - Maintenance Agreements	1,500
01-5001-709	County Judge/Executive - Furniture & Fixtures	500
01-5001-725	County Judge/Executive - Office Equipment	1,000
01-5005-101	County Attorney - Salary	63,686
01-5005-106	County Attorney - Staff	70,231
01-5005-209	County Attorney - Workers Comp	850
01-5005-301	County Attorney - Accounting Services	2,000
01-5005-318	County Attorney - Data Processing Services	6,600
01-5005-331	County Attorney - Copier Lease	2,300
01-5005-333	County Attorney - Maintenance Contracts	250
01-5005-348	Child Support Federal Grant	73,400
01-5005-445	County Attorney - Office Supplies	1,800
01-5005-531	County Attorney - Bond	500
01-5005-574	County Attorney - Training	1,350

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5010-101	County Court Clerk Salary	135,206
01-5010-103	Co Clerk-Deputies Salaries	818,385
01-5010-178	Co Clerk-Overtime	30,000
01-5010-331	Co Clerk-Copier Lease	10,000
01-5010-445	Co Clerk-Office Supplies	20,000
01-5010-531	Co Clerk-Bonds	2,500
01-5010-551	Co Clerk-Membership/Dues	2,750
01-5010-563	Co Clerk-Postal Charges	28,000
01-5010-565	Co Clerk-Printing & Binding	12,000
01-5010-574	Co Clerk-Training & Travel	11,000
01-5010-585	Co Clerk-Maintenance Agreements	4,200
01-5010-709	Co Clerk-Furniture & Fixtures	5,000
01-5010-725	Co Clerk-Office Equipment	34,000
01-5015-101	Sheriff Salary	135,206
01-5015-103	Sheriff-Deputies Salaries	1,440,000
01-5015-106	Sheriff-Department Staff	253,000
01-5015-108	Code Enforcement Officer	47,132
01-5015-167	Sheriff-Tax Collectors-Parttime	13,600
01-5015-178	Sheriff-Overtime	178,500
01-5015-181	Sheriff-Training Incentives	138,000
01-5105-185	Sheriff-School Resource Officer	282,000
01-5105-188	Sheriff-Baliffs	475,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5015-330	Sheriff-Uniform Cleaning/Maintenance	3,000
01-5015-331	Sheriff-Lease Payments	5,000
01-5015-337	Sheriff-Maint. & Repairs-EDP	17,000
01-5015-339	Sheriff-Maint. & Repairs Radio	9,000
01-5015-343	Sheriff-Medical Services	4,000
01-5015-348	Sheriff-DARE Materials & Supplies	1,500
01-5015-382	Sheriff-Substance Abuse Tests	1,500
01-5015-398	Sheriff-Contracted Services	16,000
01-5015-403	Sheriff-K9 Food & Supplies	3,500
01-5015-429	Sheriff-Gasoline	165,000
01-5015-435	Sheriff-Investigative Supplies	10,000
01-5015-445	Sheriff-Office Supplies	10,000
01-5015-481	Sheriff-Uniforms	20,000
01-5015-531	Sheriff-Bond	3,500
01-5015-543	Sheriff-Licenses	101,000
01-5015-551	Sheriff-Membership/Dues	2,500
01-5015-563	Sheriff-Postal Charges	10,000
01-5015-569	Sheriff-Conf./Regis/Training	29,000
01-5015-588	Sheriff-Maint. & Repairs Cars	40,000
01-5015-588-1	Sheriff-Collision Repairs	25,000
01-5015-599	Sheriff-Miscellaneous	1,000
01-5015-713	Sheriff-Automobiles	61,000
01-5015-717	Sheriff-Law Enforcement Equipment	45,000
01-5015-717-1	Sheriff-Law Enforcement Equipment-Grants	40,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5015-725	Sheriff-Office Equipment	11,000
01-5015-742	Sheriff-Property Building	2,500
01-5020-101	Coroner Salary	45,500
01-5020-103	Coroner-Deputies Salaries	34,600
01-5020-210	Coroner-Expense Allowance	3,600
01-5020-303	Coroner-Charges/Ambulance Runs	6,000
01-5020-445	Coroner-Supplies	2,500
01-5020-531	Coroner-Bonds	100
01-5020-551	Coroner-Membership/Dues	300
01-5020-569	Coroner-Training/Conf	3,000
01-5020-703	Coroner-Communication Equipment	1,250
01-5020-725	Coroner-Office Equipment	2,500
01-5025-101	Magistrates-Salaries	185,100
01-5025-210	Magistrates-Committee Meetings	25,200
01-5025-318-1	Data Processing - State Grant	100
01-5025-445	Magistrates-Court Supplies	500
01-5025-531	Magistrates-Bonds	125
01-5025-556	Magistrates-KMCA Dues	4,400
01-5025-569-1	Magistrates-Training, Regis. Conf.-Dist. #1	3,500
01-5025-569-2	Magistrates-Training, Regis. Conf.-Dist. #2	3,500
01-5025-569-3	Magistrates-Training, Regis. Conf.-Dist. #3	3,500
01-5025-569-4	Magistrates-Training, Regis. Conf.-Dist. #4	3,500

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5025-569-5	Magistrates-Training, Regis. Conf.-Dist. #5	3,500
01-5025-569-6	Magistrates-Training, Regis. Conf.-Dist. #6	3,500
01-5025-569-7	Magistrates-Training, Regis. Conf.-Dist. #7	3,500
01-5030-367	PVA Statutory Contribution	101,200
01-5035-199	Board of Assessments Appeals	5,000
01-5040-102	County Treasurer Salary	69,180
01-5040-105	County Treasurer Asst/ Human Resource Coordinator	49,235
01-5040-106	County Treasurer Part-time	21,750
01-5040-0178	County Treasurer Overtime	7,500
01-5040-331	Co Treasurer-Copier Lease	3,100
01-5040-445	Co Treasurer-Office Supplies	4,200
01-5040-531	Co Treasurer-Bond	600
01-5040-551	Co Treasurer-Memberships/Dues	500
01-5040-576	Co Treasurer-Travel/Regis/Conf	6,200
01-5040-585	Co Treasurer-Maintenance Agreements	1,400
01-5040-725	Co Treasurer-Office Equipment	3,000
01-5047-142	Tax Administrator	43,000
01-5047-178	Tax Administrator Overtime	4,000
01-5047-331	Tax Administration-Copier Lease	100
01-5047-445	Tax Administration-Office Supplies	4,000
01-5047-531	Tax Administration-Bond	800

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5047-544	Tax Administration-Returned Checks	100
01-5047-551	Tax Administration-Memberships/Dues	300
01-5047-567	Tax Administration-Refunds	20,000
01-5047-576	Tax Administration-Travel/Regis/Conf	1,000
01-5047-725	Tax Administration-Office Equipment	1,000
01-5060-541	Law Librarian	600
01-5065-192	Election Officers	38,000
01-5065-193	Election Commissioners	3,400
01-5065-302	Election-Advertising	8,000
01-5065-347	Election-Polling Places	8,000
01-5065-371	Voting Machine Storage & Preparation	11,500
01-5065-445	Election-Supplies	25,000
01-5065-593	Voting Machine-Maintenance/Repairs	65,000
01-5070-348	Hopkins Co Joint Planning Commission	95,000
01-5070-502	Building Inspection	60,000
01-5080-175	Courthouse-Custodial Salary	46,750
01-5080-177	Courthouse-Maintenance/Grounds Personnel	104,500
01-5080-178	Custodial/Maintenance Overtime	2,500
01-5080-329	Courthouse-Janitorial Services	8,000
01-5080-346	Courthouse-Pest Control	500

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5080-352	Courthouse-Elevator Maintenance	5,500
01-5080-408	Courthouse-Lawn Maintenance	500
01-5080-411	Courthouse-Custodial Supplies	2,000
01-5080-431	Courthouse-Construction Materials	500
01-5080-571	Courthouse-Repairs & Maintenance	350,000
01-5080-578	Courthouse-Utilities	46,000
01-5080-739	Courthouse-Equipment	1,000
01-5081-333	Judicial Center-Maintenance/Cleaning	250,500
01-5081-411	Judicial Center-Custodial Supplies	20,000
01-5081-525	Judicial Center-Insurance	81,000
01-5081-573	Judicial Center-Telephone	13,000
01-5081-578	Judicial Center-Utilities	110,000
01-5081-586	Judicial Center-Maintenance & Repairs	80,000
01-5082-329	Co Clerk-Janitorial Services	12,000
01-5082-346	Co Clerk-Pest Control	500
01-5082-411	Co Clerk-Custodial Supplies	1,500
01-5082-571	Co Clerk-Repairs & Maintenance	10,000
01-5082-573	Co Clerk-Telephone	9,200
01-5082-578	Co Clerk-Utilities	20,000
01-5085-331	Government Center-Parking Lot Lease	11,046
01-5085-346	Government Center-Pest Control	500

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5085-352	Government Center-Elevator Maintenance	5,000
01-5085-411	Government Center-Custodial Supplies	4,000
01-5085-431	Government Center-Construction Materials	3,000
01-5085-563	Government Center-Postal Charges	8,500
01-5085-571	Government Center-Repairs & Maintenance	20,000
01-5085-571-1	Government Center-Repairs & Maintenance - Grant	50,100
01-5085-578	Government Center-Utilities	30,000
01-5085-709	Government Center-Furniture & Fixtures	1,500
01-5086-346	Annex-Pest Control	500
01-5086-431	Annex-Construction Materials	3,000
01-5086-571	Annex-Repairs & Maintenance	6,000
01-5086-573	Annex-Telephone	15,000
01-5086-578	Annex-Utilities	7,500
01-5086-709	Annex-Furniture & Fixtures	500
01-5091-107	GIS Administrator	57,486
01-5091-129	IT Programmer	54,363
01-5091-413	GIS - Computer Software	36,500
01-5091-445	GIS - Office Supplies	2,500
01-5091-446	IT Materials & Supplies	1,500
01-5091-551	GIS/IT - Memberships/Assoc. Dues	250
01-5091-568	IT - Education/Training	1,000
01-5091-569	GIS - Training	1,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5091-585	GIS - Maintenance Agreements	22,500
01-5091-592	GIS/IT - Vehicle Maintenance	1,000
01-5091-599	GIS/IT - Miscellaneous	1,000
01-5091-705	IT Equipment	1,000
01-5091-705-1	IT Cybersecurity Grant	12,200
01-5091-709	GIS/IT - Furniture & Fixtures	500
01-5091-725	GIS - Office Equipment	6,000
	Sub Total	7,718,457
01-5102-314	Juvenile Housing	30,000
01-5110-531	Constable Bond	1,000
01-5135-103	EMA Director Salary	61,000
01-5135-165	EMA-Deputy Director Salary	49,500
01-5135-178	EMA Overtime	15,000
01-5135-209	EMA-Workers Comp.	1,000
01-5135-429	EMA-Gasoline	12,000
01-5135-445	EMA-Office Supplies	3,000
01-5135-571	EMA-Building Renewals & Repair	6,000
01-5135-573	EMA-Telephone	8,500
01-5135-574	EMA-Training	1,500
01-5135-576	EMA-Travel	2,500
01-5135-578	EMA-Utilities	5,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5135-588	EMA-Equipment Repair	10,000
01-5135-591	EMA-Maintenance & Repair Services - Radio	80,000
01-5135-739	EMA-Equipment	100,000
01-5135-739-1	EMA-Equipment Grant	150,000
01-5145-348	Emergency 911 Dispatch	200,000
01-5150-513	State Fire Protection	3,500
01-5175-903	Public Defender	8,500
	Sub Total	748,000
01-5235-599	Pennyrile RC&D	900
	Sub Total	900
01-7700-602	Sports Plex Principal	139,099
01-7700-606	Sports Plex Interest	76,380
	Sub Total	215,479
01-8099-703	Telephone & Internet System	20,000
	Sub Total	20,000
01-9100-302	Advertising	50,000
01-9100-307	Auditing Services	75,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-9100-309	Consultants	5,000
01-9100-318	Data Processing Services	50,000
01-9100-323	Engineering Services	300,000
01-9100-332	Legal Fees	25,000
01-9100-368	Tax Bill Preparation	35,000
01-9100-429	Gasoline	5,500
01-9100-445	Administrative Supplies	6,000
01-9100-447	Materials & Repairs -Fed Grant	100
01-9100-503	Bank Charges	500
01-9100-521	Insurance	450,000
01-9100-551	Membership/Ky Chamber	1,200
01-9100-553	Area Development District (PADD)	9,505
01-9100-555	Memberships/KACO	1,300
01-9100-557	Memberships/NACO	1,200
01-9100-558	Memberships/Ky Coal Coalition	5,250
01-9100-567	Refunds	35,000
01-9100-573	Telephone Service	35,000
01-9100-592	Vehicle Maintenance	5,000
01-9100-599	Miscellaneous	1,000
	Sub Total	1,096,555
01-9200-999	Reserve for Transfers	4,770,720
	Sub Total	4,770,720

Budget Appropriations

Account Code	Description	Appropriation Amount
01-9400-201	Social Security (County Contribution)	400,250
01-9400-202	Retirement (County Contribution)	1,320,115
01-9400-202-1	Retirement (County Contribution Non-PR	35,000
01-9400-204	Employee Life Insurance	9,100
01-9400-205	Employee Health Insurance	583,238
01-9400-205-1	Employee Supplemental Insurance	11,000
01-9400-206	Employee Dental Insurance	11,000
01-9400-208	Unemployment Insurance	36,500
01-9400-209	Workmen's Compensation	53,200
01-9400-212	Training Fringe Benefit	67,000
01-9400-299	FSA County Contribution	45,000
01-9400-299-1	BluMine Healthcare	150,000
01-9400-299-2	Wellness Prior Yr Benefit	23,400
	Sub Total	2,744,803
01-9500-902	Distributions to Other Government Agencies	1,000
	Sub Total	1,000
	Grand Total	17,315,914
02-6103-102	Road Foreman Salary	64,632
02-6103-323	Road Engineering	200,000
02-6105-106	Office Staff	40,000

Budget Appropriations

Account Code	Description	Appropriation Amount
02-6105-107	Crew Leaders	156,000
02-6105-147	Mechanic	105,000
02-6105-151	Equipment Operators-Heavy	150,000
02-6105-153	Equipment Operators-Light	330,000
02-6105-157	Truck Drivers	506,000
02-6105-178	Overtime	62,500
02-6105-179	Road Seasonal	45,000
02-6105-312	Dam Construction and Repairs	1,150,000
02-6105-331	Copier Lease	2,800
02-6105-334	Building Maintenance & Repair Services	5,000
02-6105-346	Pest Control (trapping)	5,000
02-6105-382	Drug Testing	4,000
02-6105-398	Contracted Services	134,000
02-6105-409	Stone & Gravel	375,000
02-6105-445	Office Supplies	5,000
02-6105-446	Road Supplies	7,000
02-6105-447	Road Materials-Federal Grants	100
02-6105-455	Petroleum Products (Gas & Oil)	220,000
02-6105-461	Pipe/Tile	115,000
02-6105-469	Signs	35,000
02-6105-471	Salt/De-icing Products	120,000
02-6105-475	Tools	10,000
02-6105-479	Tires & Tubes	75,000
02-6105-481	Uniforms	17,500

Budget Appropriations

Account Code	Description	Appropriation Amount
02-6105-573	Telephone	16,500
02-6105-578	Utilities	36,000
02-6105-588	Equipment Repair & Maintenance	350,000
02-6105-594	Safety Program	7,000
02-6105-595	Education	15,000
02-6105-599	Miscellaneous	1,000
02-6105-713	New Equipment	561,150
02-6105-713-1	New Equipment-State Grants	400,100
	Sub Total	5,326,282
02-7700-602	Equipment Lease-Principal	100
02-7700-606	Equipment Lease-Interest	100
	Sub Total	200
02-8005-405	Road Chip & Seal/Blacktopping	1,700,000
02-8005-405-1	State Grant-Road Chip & Seal/Blacktopping	750,000
	Sub Total	2,450,000
02-9200-999	Reserve for Transfers	200,000
	Sub Total	200,000
02-9400-201	Social Security (County Contribution)	115,350
02-9400-202	Retirement (County Contribution)	351,236
02-9400-204	Employee Life Insurance	3,400

Budget Appropriations

Account Code	Description	Appropriation Amount
02-9400-205	Employee Health Insurance	215,250
02-9400-205-1	Employee Supplemental Insurance	2,200
02-9400-206	Employee Dental Insurance	3,300
02-9400-208	Unemployment Insurance	4,700
02-9400-209	Workmen's Compensation	115,000
02-9400-299	FSA County Contribution	8,100
02-9400-299-2	Wellness Prior Yr Benefit	6,600
02-9400-529	Insurance	115,000
	Sub Total	940,136
	Grand Total	8,916,618

Budget Appropriations

Account Code	Description	Appropriation Amount
03-5101-101	Jailer Salary	135,206
03-5101-123	Jail Personnel	2,620,156
03-5101-178	Overtime Pay	310,000
03-5101-179	Temporary / Part-time Personnel	15,000
03-5101-315	Monitoring Services	15,000
03-5101-320	Debt Collection	100
03-5101-333	Service Contracts	60,000
03-5101-334	Building Repair	5,000
03-5101-336	Equipment Repair	60,000
03-5101-343	Medical Exams	500
03-5101-346	Pest Control	800
03-5101-348	Inmate Materials & Supplies	20,000
03-5101-382	Drug Testing	1,000
03-5101-386	Medical Contract	631,263
03-5101-398	Contract Labor	100
03-5101-406	Building Materials & Supplies	65,000
03-5101-408	Grounds Materials & Supplies	30,000
03-5101-411	Cleaning Supplies	30,000
03-5101-421	Lawn Maintenance	1,000
03-5101-425	Food	445,000
03-5101-429	Fuel	10,000
03-5101-437	Jail Linens	5,000
03-5101-445	Office Supplies	15,000
03-5101-446	Materials & Supplies	75,000

Budget Appropriations

Account Code	Description	Appropriation Amount
03-5101-447	Materials & Repairs Federal Grant	100
03-5101-451	Publications & Manuals	100
03-5101-465	Prisoner Clothing	12,000
03-5101-481	Staff Uniforms	10,000
03-5101-549	Routine Medical	3,000
03-5101-566	Reimbursements	2,000
03-5101-573	Telephone	15,000
03-5101-576	Staff Training & Travel	23,000
03-5101-578	Utilities	375,000
03-5101-599	Miscellaneous Expense	1,000
03-5101-723	Vehicle Maintenance	10,000
03-5101-735	Transportation Equipment	65,000
03-5101-739	Other Equipment	100,000
03-5101-742	Building Construction	100
03-5160-548	Drug Rehabilitation Program-State Grant	130,500
	Sub Total	5,296,925
03-7700-602	Equipment Lease-Principal	55,418
03-7700-606	Equipment Lease-Interest	965
	Sub Total	56,383
03-9100-332	Legal Fees	1,000
03-9100-531	Bonds	335
03-9100-551	Association Dues	1,700

Budget Appropriations

Account Code	Description	Appropriation Amount
	Sub Total	3,035
03-9200-999	Reserve for Transfers	200,000
	Sub Total	200,000
03-9400-201	Social Security (County Contribution)	254,348
03-9400-202	Retirement (County Contribution)	848,225
03-9400-202-1	Retirement (County Contribution Non-PR	2,000
03-9400-204	Employee Life Insurance	5,400
03-9400-205	Employee Health Insurance	454,504
03-9400-205-1	Employee Supplemental Insurance	4,500
03-9400-206	Employee Dental Insurance	5,600
03-9400-208	Unemployment Insurance	6,500
03-9400-209	Workmen's Compensation	120,000
03-9400-212	Training Fringe Benefits	5,400
03-9400-299	FSA County Contribution	21,100
03-9400-299-2	Wellness Prior Yr Benefit	6,300
03-9400-529	Insurance	100,000
	Sub Total	1,833,877
	Grand Total	7,390,220
04-5075-507	Economic Development	200,000

Budget Appropriations

Account Code	Description	Appropriation Amount
04-5075-548-1	Economic Development-Federal Grants	3,000,000
04-5076-107	Community Development Director	100
04-5076-548	Community Development Programs	2,100,000
04-5076-548-1	Community Development Programs-State Grants	100
	Sub Total	5,300,200
04-5140-303	Medical Center Ambulance Service	325,000
	Sub Total	325,000
04-5205-315	Dead Stock Removal	1,500
04-5205-398	Animal Control-Humane Society	150,000
04-5205-742	Animal Control Facility	30,000
04-5210-366	Solid Waste Hauling Fees	402,500
04-5212-366	Solid Waste Tire Assurance Bond	10,000
04-5215-106	Office Staff	37,000
04-5215-107	Solid Waste Co-ordinator	64,772
04-5215-144	Public Works Director	67,606
04-5215-147	Sanitation Mechanic	50,000
04-5215-151	Sanitation Heavy Equipment Operators	55,000
04-5215-153	Sanitation Light Equipment Operators	45,000
04-5215-157	Sanitation Truck Drivers	90,000
04-5215-171	Sanitation Attendants	170,250
04-5215-178	Sanitation-Overtime Pay	27,500
04-5215-179	Sanitation-Temp/Part-time	270,000

Budget Appropriations

Account Code	Description	Appropriation Amount
04-5215-315	Happy Lane Convenience Centers	54,481
04-5215-331	Copier Lease	3,000
04-5215-346	Pest Control	30,000
04-5215-366	Federal Reimbursement Debris Removal	100
04-5215-398	Nuisance	75,000
04-5215-429	Fuel	52,000
04-5215-445	Convenience Center-Office Supplies	15,000
04-5215-447	Materials & Repairs Federal Grants	100
04-5215-479	Convenience Center-Tire Repairs	7,500
04-5215-481	Convenience Center/Landfill Uniforms	7,500
04-5215-571	Convenience Center-Renewals & Repairs	55,000
04-5215-573	Telephone	20,000
04-5215-574	Training	2,000
04-5215-578	Utilities	45,000
04-5215-594	Safety & OSHA Training	2,000
04-5215-595	Open Dump-Enforcement & Clean	30,000
04-5215-599	Miscellaneous Expense	1,000
04-5215-715	Charleston Convenience Center	600
04-5215-739	New Equipment	270,000
04-5215-739-1	New Equipment-State Grant	72,000
04-5233-363	Mental Health Evaluations	25,000
04-5235-348	Soil Conservation	100,000
	Sub Total	2,338,409

Budget Appropriations

Account Code	Description	Appropriation Amount
04-5301-344	Indigent Burial Expense	40,000
04-5305-348	PACS-Senior Citizens Program	55,000
04-5305-348-1	PACS-Senior Citizens Program-Maintenance	8,000
04-5330-348	PACS-Assistance Center Program	58,000
04-5330-348-1	PACS-Assistance Center Program-Maintenance	8,000
	Sub Total	169,000
04-5401-177	YAA Grounds Keeper	20,000
04-5401-446	YAA Projects	60,000
04-5401-467	YAA Materials & Supplies	10,000
04-5401-588	YAA Maintenance	12,000
04-5405-408	ATV Trail Renewals & Repairs	50,000
04-5405-411	Archery Building Supplies	21,000
04-5405-578	Archery Building Utilities	24,000
04-5410-541	Library-Madisonville	190,000
04-5410-541-1	Library-Dawson Springs	80,000
04-5435-179	Historical Society	12,000
04-5435-318	Geneology Software	8,589
04-5435-519	Historic Preservation	5,000
	Sub Total	492,589

Budget Appropriations

Account Code	Description	Appropriation Amount
04-8001-742	Sanitation Buildings	250,000
04-8005-405	Roads Blacktopping	1,000,000
04-8099-703	Broadband	1,000,000
	Sub Total	2,250,000
04-9200-999	Reserve for Transfers	300,000
	Sub Total	300,000
04-9400-201	Social Security (County Contribution)	72,350
04-9400-202	Retirement (County Contribution)	121,350
04-9400-204	Employee Life Insurance	2,000
04-9400-205	Employee Health Insurance	107,350
04-9400-205-1	Employee Supplemental Insurance	2,500
04-9400-206	Employee Dental Insurance	2,000
04-9400-208	Unemployment Insurance	2,000
04-9400-209	Workmen's Compensation	75,000
04-9400-299	FSA County Contribution	9,000
04-9400-299-2	Wellness Prior Yr Benefit	2,400
04-9400-529	Insurance	55,000
	Sub Total	450,950
04-9500-580	Payments to Other Gov't Agencies-Sewer Project	110,000

Budget Appropriations

Account Code	Description	Appropriation Amount
	Sub Total	110,000
	Grand Total	11,736,148
07-5340-310	Construction of EOC	6,000,000
07-5340-348	COVID Relief Program Support	1,610,001
	Grand Total	7,610,001
08-9500-566	WK State Aid Funding for Emergencies	9,386,019
14-5401-310	Sports Plex Contracted Construction Building	1,620,000
	Sub Total	1,620,000
14-9200-999	Reserve for Transfers	500,000
	Sub Total	500,000
	Grand Total	2,120,000
31-5075-548	Local Government Economic Development Grant	1,000,000
		-

Liabilities

Thru 7/1/24-6/30/2025

Hopkins County

<i>Issue Identifier</i>		01. 6/1/27	02. 6/20/25	03. 5/5/2034	04.	05
1.	Fund & Major Object Code		03-7700-602 03-7700-606	01-7700-602 01-7700-606		
2.	Project Description	Judicial Center	Jail HVAC	Sports Plex		
3.	Contract Term	10 Years	10 Years	12 Years		
4.	Current Interest Rate %	2.25%	3.20%	2.70%		
5.	Issue Date	07/06/17	11/18/14	05/05/22		
6.	Total Principal Amount	12,641,875.50	495,000.00	2,594,032.89		
7.	Total Interest Amount	1,947,357.57	93,573.18	559,169.75		
8.	Total Issue (sum of 6 & 7)	14,589,233.07	588,573.18	3,153,202.64		
9.	Outstanding Principal	4,343,020.71	55,417.86	2,582,755.27		
10.	Outstanding Interest	196,946.96	964.11	552,490.84		
11.	Less Revenue Earnings					
12.	Total Outstanding	4,539,967.67	56,381.97	3,135,246.11		
13.	Next Payment Due Date	12/1/2024	7/20/2024	7/5/2024		
14.	Total Due This Budget	1,513,637.28	56,819.69	215,478.36		
<i>Issue Identifier</i>		06.	07.	08.	09.	10.
1.	Fund & Major Object Code					
2.	Project Description					
3.	Contract Term					
4.	Current Interest Rate %					
5.	Issue Date					
6.	Total Principal Amount					
7.	Total Interest Amount					
8.	Total Issue (sum of 6 & 7)					
9.	Outstanding Principal					
10.	Outstanding Interest					
11.	Less Revenue Earnings					
12.	Total Outstanding					
13.	Next Payment Due Date					
14.	Total Due This Budget					

This budget section is to be utilized for reporting all current long term debt to include but not limited to public corporation bonds, general obligation bonds. Governmental Leasing Act Issues. & Bond Anticipation notes.

**2023 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of Hopkins County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.


County Rates

Real Property	14.5
Personal Property	14.5
Bank Deposit Rate	0.00025
Motor Vehicle	10.3
Watercraft	10.3

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property				2.7	3.9
Personal Property				3.83	3.9
Motor Vehicles				1.45	3.9
Watercraft				1.45	3.9
Others (Identify)					
Real Property					
Personal Property					
Motor Vehicles					
Watercraft					

The tax rates indicated above are from the Fiscal Court minutes of June 27, 2023 Order Book 29, page 125 and September 5, 2023 Order Book 29, page 306.

Signature  County Judge/Executive 21-May-24 Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3) "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer..."

The Fiscal Court of Hopkins County in accordance with state law hereby orders that all recurring expenses for the monthly payroll and utilities be paid when due.

The Fiscal Court of Hopkins County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

01-7700-602	Principal – Sports Plex
01-7700-606	Interest – Sports Plex
03-7700-602	Principal – Jail HVAC
03-7700-606	Interest – Jail HVAC

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court of Hopkins County in accordance with the provisions of KRS 68.275(3).

Motion by Myers and second by Whitaker with the vote being as follows:

Whitaker	<u>YES</u>
Cardwell	<u>YES</u>
Thomison	<u>YES</u>
Noel	<u>YES</u>
Parrish	<u>YES</u>
Beshears	<u>YES</u>
Myers	<u>YES</u>

This the 21st day of May, 2024

Signature: Keenan Cloern
Keenan Cloern, County Court Clerk

5-21-~~23~~ 24
Date

Approved: Robert O. Brown
State Local Finance Officer


5-31-24
Date

BUDGET SIGNATURE PAGE

Budget Document
Page 35 of 35

Submitted

Date May 21, 2024

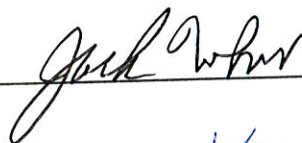
Signed 
County Judge/Executive

Approved as to Form and Classification

Date May 31, 2024

Signed 
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Hopkins County Fiscal Court on the 25 day of June, 2024.

Signed 
County Judge/Executive

Attest 
County Clerk

Initial budget submission is on (1) original and (2) copies. Return final budget as adopted by the fiscal court within fifteen days of adoption.

All materials should be sent to:
Governor's Office for Local Development
Attention: State Local Finance Officer
1024 Capital Center Drive, Suite 340
Frankfort, KY 40601